GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

VCICDP – Administrative Sanction for an amount of Rs.407.89 Lakhs towards the expenditure under the EAP VCICDP – Accorded – Orders – Issued.

INDUSTRIES AND COMMERCE (INFRA) DEPARTMENT

G.O.RT.No. 104 Dated: 14-07-2021.
Read the following:

1. G.O.Rt.No.1211, Finance(FMU-I&I, Energy, I&C) Dept., dated 13.05.2021.
2. G.O.Rt.No.73, Industries and Commerce (Infra) Dept., dated 19.05.2021.
3. From the Project Director, VCICDP Single file No.INC02/11/2021-PMU-VCIC-Part(2), dated 27.05.2021 and 16.06.2021
4. G.O.Rt.No.1646, Finance (FMU-I&I, Energy, I&C) Dept., dated 09.07.2021.
5. G.O.Rt.No.1647, Finance (FMU-I&I, Energy, I&C) Dept., dated 09.07.2021.

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ORDER:

In the G.Os. 4th and 5th read above, the Finance (FMU-I&I, Energy, I&C) Dept. have issued Budget Release Orders for an amount of Rs.4,07,89,000/- (Rupees Four crore Seven lakh and Eighty nine thousands) from the BE provision 2021-22 towards the expenditure under the EAP VCICDP under the following HoAs and requested this Dept. to take necessary action for issue of administrative sanction:

S.No.	Head of Account	Description	Vote on Account Budget Authorised for 2021-22 Rs. in Lakhs
1	4875- 60- 800- 03- 06- 110 - 111- VN	Travelling Allowance	0.61
2	4875- 60- 800- 03- 06- 130 - 131- VN	Service Postage, Telegram and Telephone Charges	0.15
3	4875- 60- 800- 03- 06- 130 - 133- VN	Water and Electricity Charges	1.50
4	4875- 60- 800- 03- 06- 130 - 134- VN	Hiring of Private Vehicles	13.50

(P.T.O)

5	4875- 60- 800- 03- 06- 130 - 135- VN	Consumables/Stationery	3.75
6	4875- 60- 800- 03- 06- 130 - 136- VN	Maintenance/Minor Repairs	1.50
7	4875- 60- 800- 03- 06- 130 - 137- VN	Administrative Expenses	4.12
8	4875- 60- 800- 03- 06- 130 - 138- VN	Internet Charges/Broadband	0.60
9	4875- 60- 800- 03- 06- 140 - 141- VN	Rents, Rates and Taxes	5.62
10	4875- 60- 800- 03- 06- 160 - 161- VN	Publications	3.00
11	4875- 60- 800- 03- 06- 160 - 162- VN	Purchase of Books, Magazines, Periodicals	0.75
12	4875- 60- 800- 03- 06- 170 - 171- VN	Training/Course Fees	0.75
13	4875- 60- 800- 03- 06- 170 - 172- VN	Training Expenses - Employee	0.75
14	4875- 60- 800- 03- 06- 170 - 173- VN	Honorarium to Trainers/ Payment to Trainers in Training Institutions	0.75
15	4875- 60- 800- 03- 06- 170 - 174- VN	Meetings/Workshops Expenses	0.75
16	4875- 60- 800- 03- 06- 170 - 175- VN	Departmental Training Programs to Employees	0.75
17	4875- 60- 800- 03- 06- 170 - 176- VN	Department Training programs to non-employees	0.75
18	4875- 60- 800- 03- 06- 200 - 201- VN	Conferences, Seminars	0.75
19	4875- 60- 800- 03- 06- 200 - 202- VN	Functions & Events	0.22
20	4875- 60- 800- 03- 06- 200 - 203- VN	Hospitality & Entertainment	0.22
21	4875- 60- 800- 03- 06- 200 - 204- VN	Protocol Expenditure for Dignitaries	0.22
22	4875- 60- 800- 03- 06- 200 - 205- VN	Accommodation & Travel (non-employees)	0.22

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23	4875- 60- 800- 03- 06- 200 - 206- VN	Investigation Expenses	0.04
24	4875- 60- 800- 03- 06- 200 - 207- VN	Medical Expenses (non-employees)	0.22
25	4875- 60- 800- 03- 06- 210 - 213- VN	Purchase of Office Hardware and Peripherals	0.75
26	4875- 60- 800- 03- 06- 210 - 214- VN	Fee of Software & Licenses	0.75
27	4875- 60- 800- 03- 06- 210 - 215- VN	AMC Charges – Hardware	0.75
28	4875- 60- 800- 03- 06- 210 - 216- VN	AMC Charges – Software	0.75
29	4875- 60- 800- 03- 06- 210 - 217- VN	Purchase of Furniture & Fixtures	7.50
30	4875- 60- 800- 03- 06- 260 - 261- VN	Advertisements, Sales and Publicity Expenses – Advertisements, Print Media	1.50
31	4875- 60- 800- 03- 06- 280 - 281- VN	Pleaders Fees	0.37
32	4875- 60- 800- 03- 06- 280 - 287- VN	Payments to Direct Individual Professionals	13.41
33	4875- 60- 800- 03- 06- 280 - 288- VN	Individual Consultants engaged - 3rd party	0.75
34	4875- 60- 800- 03- 06- 280 - 289- VN	Service based Professional Services	336.12
35	4875- 60- 800- 03- 06- 300 - 304- VN	Contract Services through 3rd party firms	3.75
Total			**407.89**

2. Government after careful examination of the proposal and as per the BRO issued vide reference 4th and 5th read above, hereby accord administrative sanction for an amount of Rs.4,07,89,000/- (Rupees Four crore Seven lakh and Eighty nine thousands) from the BE provision 2021-22 towards the expenditure under the EAP VCICDP.

3. The Drawing and Disbursing Officer, O/o the Director of Industries/PD,PMU,VCICDP, Vijayawada is authorized to draw and disburse the sanctioned amount in para 2 above.

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4. The Project Director, PMU, VCICDP, Vijayawada, shall take necessary further action in the matter accordingly.

5. This order is issued as per Budget Release Orders issued by Finance (FMU-I&I, Energy, I&C) Dept. vide reference 4th and 5th read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R KARIKAL VALAVEN
SPECIAL CHIEF SECRETARY TO GOVERNMENT & CIP

To
The Project Director, PMU, VCICDP/ Director of Industries, Union Bank Street, Enikepadu,Vijayawada – 521108.

Copy to:
The Pay & Accounts Officer, Andhra Pradesh, Ibrahimpatnam
The Director of Treasuries & Accounts, Ibrahimpatnam, Krishna District.
The Finance (FMU-I&I, Energy, I&C) Dept.,
Sf/Sc.

//FORWARDED::BY ORDER//

SECTION OFFICER